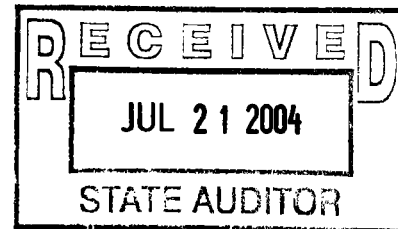


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SMITHFIELD CITY CORPORATION

SCANNED

Date 7-21-04

For Calendar Year Ending
June 30, 2005

CERTIFICATE OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919, and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting in May, the mayor shall prepare for the ensuing year a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal year for each fund for which a budget is required. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **Smithfield City Corporation** for the calendar year ending **June 30, 2005** as approved and adopted by **Resolution 04-10, dated June 21, 2003**. A public hearing meeting the requirements specified in the *Utah Code* Section 10-6-113-118 (no increase in tax rate, final budget adopted by June 22) was held on **June 21, 2004** for all budgetary funds.

Signed:

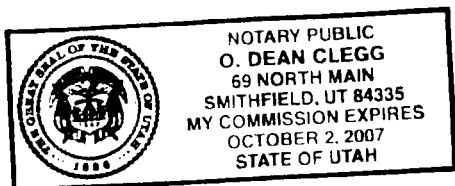
James P. Gass, Budget Officer

Subscribed and sworn to this 20th day of July, 2004.

Notary Public

Residing at Smithfield, Utah

Commission Expires: October 7, 2007



SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
TAXES						
3110	GENERAL PROPERTY TAXES CURRENT	147,232	178,666	180,286	184,144	182,000
3115	PROPERTY TAX FROM REC BOND	194,050	195,550	195,800	196,700	196,550
3120	PRIOR YEARS TAXES DELINQUENT	8,144	10,560	16,321	15,406	6,000
3130	GENERAL SALES & USE TAXES	712,321	792,484	714,446	756,711	730,000
3140	FRANCHISE TAXES	23,592	21,566	38,382	22,485	23,000
3141	ENERGY TAX	256,462	261,547	265,163	350,972	265,000
3145	FUEL TAX REFUNDS	17,846	13,817	0	0	0
3150	FEE-IN-LIEU PERSONAL PROP TAX	91,269	118,034	102,411	103,568	165,000
LICENSES AND PERMITS						
3210	BUSINESS LICENSES AND PERMITS	9,880	9,753	12,803	17,540	14,000
3221	BUILDINGS, STRUCTURES & EQUIP	137,442	119,396	140,107	127,864	110,000
3225	ANIMAL LICENSES	7,715	8,494	8,016	11,322	12,000
3230	BANNER FEES	25	50	50	50	50
3240	PARK IMPACT FEES	0	0	0	25,200	63,000
INTERGOVERNMENTAL REVENUE						
3310	FEDERAL GRANTS	5,963	11,836	116,384	17,456	51,420
3320	LOCAL LAW ENFORCEMENT BLOCK GRANT	7,500	0	8,188	0	7,500
3340	STATE GRANTS	6,636	8,659	6,125	10,520	5,700
3356	CLASS "C" ROAD FUND ALLOTMENT	284,248	270,545	293,072	314,497	330,500
3358	STATE LIQUOR FUND ALLOTMENT	4,398	2,191	819	4,381	4,000
3363	PARK MASTER PLAN	0	5,000	5,000	44,111	0
CHARGES FOR SERVICES						
3410	GENERAL GOVERNMENT	8,009	22,356	13,339	22,545	16,020
3420	PUBLIC SAFETY	13,327	3,959	2,088	3,955	1,750
3422	SPECIAL PROTECTIVE SERVICES	27,643	37,960	58,475	60,537	61,000
3431	STREETS/SIDEWALKS/CURB&GUTTER	200	0	0	0	0
3434	SUBDIVISION IMPROVEMENTS	7,292	6,840	500	0	100
3440	SANITATION	370,920	387,332	404,125	422,211	431,000
3460	NIGHT OUT AGAINST CRIME	35	90	139	0	0
3470	PARKS AND PUBLIC PROPERTY	125	0	0	0	0
3474	PARK & RECREATION CONCESSIONS	585	250	250	700	30
3480	CEMETERIES	26,450	26,464	21,754	25,395	21,000
3490	MISC SERVICES	1,836	4,790	4,315	3,194	3,800
FINES & FORFEITURES						
3510	FINES	111,047	124,890	176,997	187,177	171,200

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
	MISCELLANEOUS REVENUE					
3610	INTEREST EARNINGS	74,317	39,839	19,921	17,002	13,110
3650	SALE OF MATERIALS AND SUPPLIES	18,668	82,267	43,096	32,340	20,000
3660	WORKERS COMP BENEFIT DIVIDEND	0	0	668	0	0
3680	OTHER FINANCING	12,188	19,343	4,453	9,674	5,800
	CONTRIBUTIONS AND TRANSFERS					
3800	BUREAU OF JUSTICE GRANT	0	1,058	100	186	100
3820	BOND PREMIUM INCOME	0	0	0	0	0
3825	RECREATION BOND FUNDS	0	0	0	0	0
3830	CONTRIBUTION TO LIBRARY	0	0	0	1,733	100
3840	CONTR FROM CACHE FIRE/GOVTUNIT	32,030	37,653	33,779	67,236	73,200
3860	CMPO REIMBURSEMENT	1,022	1,120	0	0	0
3870	CHRISTMAS LIGHT DONATION	0	0	0	0	0
3880	BEG BAL CLASS 'C' ROAD APPROPRIATION	0	0	0	150,000	43,194
3882	BEG BAL PARKS CAP IMP FUND APPROPRIATION	0	0	0	0	19,650
3883	BEG BAL GEN CAP IMP FUND APPROPRIATION	0	0	0	0	0
3884	BEG BAL HISTORY BOOK FUND APPROPRIATION	0	0	0	0	0
3885	BEG BAL CEMETERY CAP IMPR APPROPRIATION	0	0	0	0	7,000
3886	TRANS FROM SEWER FUND TO POLICE DEPARTM	0	0	0	0	0
3887	TRANS FROM SEWER FUND FOR ARMORY PURCH	192,000	0	0	0	0
3888	TRANSFER FROM FIRE DEPT CAP IMPROV FUND	0	0	0	0	0
3890	BEG BAL GENERAL FUND APPROPRIATION	0	256,886	(158,480)	0	68,581
3995	HEALTH DAY ROYALTY CONTRIBUTION SCHOLAR	0	1,150	0	1,620	0
	TOTAL REVENUE & OTHER SOURCES	2,812,417	3,082,375	2,728,892	3,208,432	3,122,355

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
GENERAL GOVERNMENT						
4111	LEGISLATIVE	522,921	541,871	571,668	557,449	588,469
4112	YOUTH COUNCIL	3,172	3,896	4,519	4,753	4,775
4121	CITY & PRECINCT COURTS	19,797	29,030	43,777	40,932	36,350
4143	TREASURER	8,486	5,154	6,626	4,509	6,300
4145	ATTORNEY	21,012	22,290	30,280	29,341	30,300
4150	NON-DEPARTMENTAL	91,383	91,165	66,668	103,503	86,348
4160	GENERAL GOVERNMENTAL BUILDINGS	228,586	49,449	40,766	39,978	42,300
4162	OFFICE REMODEL FOR POLICE DEPARTMENT	30,333	3	0	0	0
4170	ELECTIONS	497	2,583	40	3,933	150
4180	PLANNING & ZONING	601	1,532	3,967	7,197	4,600
PUBLIC SAFETY						
4210	POLICE DEPARTMENT	435,473	378,360	473,490	480,575	451,541
4220	FIRE DEPARTMENT	77,752	82,748	159,886	125,627	193,042
4240	PROTECTIVE INSPECTION	6,036	4,485	3,655	4,286	5,975
4253	ANIMAL CONTROL AND REGULATIONS	12,929	18,775	21,469	20,269	21,300
4254	DISPATCH FEES	0	0	0	0	81,000
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	HIGHWAYS & STREETS	80,737	88,599	107,486	86,971	93,250
4411	PUBLIC WORKS ADMINISTRATION	15,923	5,792	6,868	8,628	7,635
4415	CLASS "C" ROADS	251,462	278,017	249,862	464,021	376,594
4420	SANITATION	366,885	387,798	402,638	418,405	415,000
4440	SHOP AND GARAGE	6,021	12,318	14,957	12,129	18,750
PARKS, RECREATION & PUBLIC PROPERTY						
4510	PARKS AND PARK AREAS	43,177	92,668	86,678	115,603	182,175
4515	HERITAGE TRAIL	0	0	13,515	0	0
4560	RECREATION AND CULTURE	33,963	70,081	29,015	34,174	34,060
4580	LIBRARIES	92,039	96,118	90,314	117,682	119,757
4590	CEMETERIES	6,638	23,093	24,633	7,946	14,050
TRANSFERS & OTHER USES						
4810	TRANS FROM GEN FUND TO DEBT SERVICE	194,050	195,550	196,115	196,700	197,000
4813	TRANSFER TO C.I.F FIRESTATION	31,700	0	0	0	0
4815	TO CIF FOR PARK IMPACT FEES	0	0	0	0	13,000
4820	TRANS FROM GEN FUND TO GOLF ADVERTISING	4,000	4,000	0	0	0
4830	TRANS FROM GEN FUND TO RECREATION FUND	102,741	97,000	80,000	76,000	118,633
4840	INCREASE IN C-ROAD RESERVE	0	0	0	0	0

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
4880	TRANSFER TO CAPITAL IMPROVEMENT FUND	126,103	500,000	0	247,820	0
	MISCELLANEOUS					
4900	REC CENTER CONSTRUCTION	0	0	0	0	0
	TOTAL EXPENDITURES & OTHER USES	2,812,417	3,082,375	2,728,892	3,208,431	3,122,354

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - R.D.A

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
REVENUES:						
3930	PROPERTY TAX INCREMENT	110,562	116,826	161,000	171,936	190,000
3940	INTEREST INCOME	12,419	13,478	9,433	7,077	4,380
3950	PRINCIPLE REPAYMENT	7,057	19,828	17,508	48,032	15,000
3960	SALE OF EL MATE EQUIPMENT	0	4,702	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		130,038	154,834	187,941	227,045	209,380
EXPENDITURES:						
4000	CAPITAL PROJECT FUND	52,724	79,504	48,318	31,485	129,500
4030	RESERVE INCREASE	0	0 (139,623)	0	0
OTHER USES:						
4090	TRANSFER TO FUND EQUITY	77,314	75,330	279,246	195,560	79,880
TOTAL EXPENDITURES & OTHER USES		130,038	154,834	187,941	227,045	209,380

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - RECREATION

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
REVENUES:						
3900	STATE RECREATION GRANT	(650)	0	0	0	0
3901	RECREATION CENTER REVENUE	129,525	189,152	211,239	240,736	216,000
3910	TRANSFER FROM GENERAL CAP IMPR FUND	42,000	0	0	0	0
3920	TRANSFER FROM GENERAL FUND	102,741	97,000	80,000	76,000	118,633
OTHER SOURCES:						
3980	STATE GRANT GOLD MEDAL MILE	(425)	(12)	0	0	0
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		273,191	286,140	291,239	316,736	334,633
EXPENDITURES:						
4010	EMPLOYEES AND BENEFITS	97,617	120,849	122,475	135,475	147,860
4020	OPERATING EXPENSE	86,922	71,053	77,672	78,828	86,273
4030	PROGRAM EXPENSE	44,714	86,166	87,637	95,339	94,500
4040	SERVICE EXPENSE	5,254	3,510	2,253	6,065	6,000
4050	CAPITAL EXPENSE	33,553	2,753	0	0	0
OTHER USES:						
4090	Budgeted Increase in Fund Bal	6,431	1,809	1,202	0	0
TOTAL EXPENDITURES & OTHER USES		274,491	286,140	291,239	315,707	334,633

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

DEBT SERVICE FUND - DEBT SERVICE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
REVENUES:						
3910	TRANS FROM CAP IMPR FUND FOR FIRE STATION	0	0	22,000	43,904	43,904
3920	TRANS FROM GEN FUND (PROPERTY TAXES)	194,050	195,550	196,115	196,700	197,000
3950	BEGINNING FUND BALANCE	58,900	58,900	59,236	0	0
TOTAL REVENUES		252,950	254,450	277,351	240,604	240,904
3990	Begin Fund Balance	0	58,900	118,136	177,371	177,621
TOTAL AVAILABLE FOR APPROPRIATIONS		252,950	313,350	395,487	417,975	418,525
EXPENDITURES:						
4000	BOND PRINCIPAL	80,000	85,000	90,000	95,000	100,000
4010	BOND INTEREST PAYABLE	114,050	110,050	105,800	101,200	96,600
4020	PAYING AGENT FEE	0	164	363	250	400
4030	FIRES STATION PRINCIPLE	0	0	12,573	25,847	27,346
4040	FIRES STATION INTEREST	0	0	9,380	18,057	16,558
TOTAL EXPENDITURES		194,050	195,214	218,116	240,354	240,904
Ending Fund Balance		58,900	118,136	177,371	177,621	177,621

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

CAPITAL PROJECT FUND - GENERAL CAPITAL IMPR

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
REVENUES:						
3910	REDUCTION IN FUND BALANCE	0	0	250,000	0	79,404
3920	INTEREST INCOME CAP IMPR FUND	22,316	12,244	17,401	11,174	12,500
3930	PARK IMPACK FEES	0	0	0	0	13,000
3940	TRANS TO DEBT SERVICE FOR FIRE STATION	31,700	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		54,016	12,244	267,401	11,174	104,904
3990	Begin Fund Balance	290,646	358,200	551,425	554,413	88,952
TOTAL AVAILABLE FOR APPROPRIATIONS		344,662	370,444	818,826	565,587	193,856
EXPENDITURES:						
4000	CAPITAL PROJECTS	(55,538)	(198,808)	(158,805)	10,266	0
4001	RECREATION CENTER EQUIPMENT	42,000	0	0	3,652	10,000
4010	POLICE CAR	0	17,827	40,895	0	22,000
4020	TRANSFER TO DEBT SERVICE FOR FIRE STATION	0	0	0	43,904	43,904
4030	FIRE TRUCK	0	0	136,700	0	20,000
4040	FIRE STATION DESIGN	0	0	245,623	418,813	0
TOTAL EXPENDITURES		(13,538)	(180,981)	264,413	476,635	95,904
Ending Fund Balance		358,200	551,425	554,413	88,952	97,952

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
	OPERATING REVENUE					
3710	CHARGES FOR SERVICES	582,480	531,240	542,647	608,634	608,100
3720	INTEREST	27,911	18,289	13,134	10,989	10,100
	TOTAL OPERATING REVENUE:	610,391	549,529	555,781	619,623	618,200
	OPERATING EXPENSES					
4010	PERSONAL SERVICES	209,405	196,234	223,004	240,981	243,140
4030	MATERIALS AND SUPPLIES	163,151	137,752	395,280	222,236	245,390
4040	DEPRECIATION	99,912	0	0	0	0
	TOTAL OPERATING EXPENSES:	472,468	333,986	618,284	463,217	488,530
	OPERATING INCOME (LOSS)	137,923	215,543	(62,503)	156,406	129,670
	NON-OPERATING REVENUE (EXPENSE)					
5200	INTEREST	(5,618)	(5,035)	(463)	0	0
5700	INCREASE TO RESERVE FUND	0	459	(106,349)	0	(86,070)
	NET INCOME (LOSS)	132,305	210,967	(169,315)	156,406	43,600

Fiscal Year

TOTAL CASH REQUIRED

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
	OPERATING REVENUE					
3710	CHARGES FOR SERVICES	680,678	690,381	705,855	732,577	735,100
3720	INTEREST EARNED	65,896	31,233	20,504	11,764	11,700
	TOTAL OPERATING REVENUE:	746,574	721,614	726,359	744,341	746,800
	OPERATING EXPENSES					
4010	PERSONAL SERVICES	161,149	148,229	175,445	175,147	182,977
4020	CONTRACTUAL SERVICES	173,580	179,328	258,477	164,332	228,000
4030	MATERIALS AND SERVICES	10,367	10,271	49,714	12,438	33,450
4040	DEPRECIATION	232,665	0	0	0	0
4050	PROPERTY PURCHASE	0	0	0	75,000	0
	TOTAL OPERATING EXPENSES:	577,761	337,828	483,636	426,917	444,427
	OPERATING INCOME (LOSS)	168,813	383,786	242,723	317,424	302,373
	NON-OPERATING REVENUE (EXPENSE)					
5200	INTEREST PAID ON BONDS	(10,215)	(9,360)	974	0	0
5300	TRANSFER FROM GOLF FUND	32,319	20,590	21,842	0	0
5400	TRANSFER FROM WASTE WATER RESERVE	0	0	(145,479)	0	0
5500	TRANSFER TO GENERAL FUND POLICE CARS	0	0	0	0	0
5600	TRANSFER TO ARMORY PURCHASE GENERAL FUN (192,000)	0	0	0	0
5700	INCREASE TO RESERVE FUND	0	0	0	0	(12,873)
	NET INCOME (LOSS)	(1,083)	395,016	120,060	317,424	289,500

Fiscal Year

TOTAL CASH REQUIRED

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - STORM SEWER

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
	OPERATING REVENUE					
3710	CHARGES FOR SERVICES	0	0	0	66,304	60,000
3720	SUNDRY REVENUE/REIMBURSEMENT	0	0	0	0	200
3730	TO STORM SEWER RESERVE FUND	0	0	0	0	0
	TOTAL OPERATING REVENUE:	0	0	0	66,304	60,200
	OPERATING EXPENSES					
4010	PERSONAL SERVICES	0	0	0	15,583	40,592
4020	MATERIAL AND SERVICES	0	0	0	11,969	0
	TOTAL OPERATING EXPENSES:	0	0	0	27,552	40,592
	NET INCOME (LOSS)	0	0	0	38,752	19,608

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - GOLF COURSE

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
OPERATING REVENUE						
3710	CHARGES FOR SERVICES	855,531	896,138	913,539	927,746	868,200
3720	INTEREST	3,130	2,021	3,535	4,238	0
3730	OTHER REVENUE	537	9,112	0	1,288	5,400
3740	SALE OF SURPLUS PROPERTY	0	0	155,890	244,267	0
3750	LEASE/LOAN	0	0	0	829,000	0
TOTAL OPERATING REVENUE:		859,198	907,271	1,072,964	2,006,539	873,600
OPERATING EXPENSES						
4010	PERSONAL SERVICES	511,584	510,895	508,628	568,180	571,569
4020	CONTRACTUAL SERVICES	519	297	78	0	800
4030	GOLF MATERIALS AND SUPPLIES	231,060	250,785	283,128	1,506,075	304,533
4040	GOLF DEPRECIATION	90,951	0	0	0	0
TOTAL OPERATING EXPENSES:		834,114	761,977	791,834	2,074,255	876,902
OPERATING INCOME (LOSS)		25,084	145,294	281,130	(67,716)	(3,302)
NON-OPERATING REVENUE (EXPENSE)						
5200	INTEREST EXPENSE	(3,350)	(1,887)	(834)	(15,947)	0
5220	RESTUARANT TAX GRANT	0	0	0	0	0
5240	TRANSFER TO SEWER FUND	(32,319)	(20,590)	(21,842)	0	0
5300	TRANS FROM GEN FUND FOR ADVERTIZING	4,000	4,000	0	0	0
5301	TRANSFER FROM SEWER FUND	0	0	0	0	0
5302	BEG BAL GOLF CAP IMP FUND TO BE APPROP	0	0	0	198,000	128,073
5700	INCREASE TO RESERVE FUND	0	0	0	0	(1,321)
NET INCOME (LOSS)		(6,585)	126,817	258,454	114,337	123,450

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - GOLF COURSE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/01	6/02	6/03	6/04	6/05
	CASH OPERATING NEEDS					
	Net Income (Loss)	(6,585)	126,817	258,454	114,337	123,450
4040	Depreciation	90,951	0	0	0	0
6500	MAJOR IMPROVEMENTS & CAPITOL OUTLAYS	(39,609)	(56,053)	(77,923)	(113,824)	(123,450)
	TOTAL CASH PROVIDED (REQUIRED)	44,757	70,764	180,531	513	0
	SOURCE OF CASH REQUIRED					
	Cash balance at beginning of year					
	Invest/Other assets to be converted					
	Issuance of bond and other debt					
	Contributions from _____ funds					
	Loans from other funds					
	TOTAL CASH REQUIRED					

SMITHFIELD CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

ENTERPRISE FUND - METRO PLANNING ORGANIZATION

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
		6/01	6/02	6/03		
	OPERATING REVENUE					
3700	CMPO REVENUE	85,860	94,169	140,514	0	0
3710	MPO OTHER REVENUE	0	0	0	0	0
3720	MPO INTEREST EARNED	326	4	0	0	0
	TOTAL OPERATING REVENUE:	86,186	94,173	140,514	0	0
	OPERATING INCOME (LOSS)	86,186	94,173	140,514	0	0
	NON-OPERATING REVENUE (EXPENSE)					
5000	CMPO PERSONAL SERVICES	(84,999)	(89,792)	(136,958)	0	0
5010	CMPO PLANNING	(1,016)	(4,378)	(745)	0	0
	NET INCOME (LOSS)	171	3	2,811	0	0